

LIONS NSR 2025

8.4 BUDGET 2025-2026

NSR Budget, eur		2024-2025	2024-2025	2023-2024	2023-2024
		Result	Budget	Result	Budget
		30.9.2024			
Membership fees	TOTAL		52.123	55.388	55.388
NSR-Meeting					
4001	ID-costs	0	0	0	0
4100	Speaker	0	-2.100	0	-2.000
4101	Committees	0	-4.200	0	-4.000
4102	Coordinator Orkester Norden	0	-2.100	0	-2.000
4103	Coordinator	0	-1.000	-461	-930
4601	OC	0	-4.000	-3.336	-4.000
4109	Other expenses	0	0	-812	0
		0	-13.400	-4.609	-12.930
CC Board and Working Meetings					
4201	Travel and Meeting costs Sep.	-1.388	-8.000	-8.653	-10.000
		-1.388	-8.000	-8.653	-10.000
Convention					
4300	Coordinator participation	-8.305	-9.000	-7.534	-7.996
4301	Hospitality	-17.835	-17.100	-19.743	-20.000
4302	Parade - flag transport	-792	-1.336	-3.886	-1.200
4304	CC Board Meeting	0	-526	0	-526
4506	Parade Meeting	0	-526	0	-526
6100,6200	Get-together & other expenses NSR 2025 and 2026	3.029	0	-1.054	0
		0	0	0	0
		-23.903	-28.488	-32.217	-30.248
Europa Forum					
4250	Meeting-costs	0	-250	0	-250
		0	-250	0	-250
Other costs					
4104	NSR Accountant	0	-1.500	-2.976	-1.500
4603	Bank costs, exchange difference	-14	-210	-173	-200
4604	Interest expenses	0	0	0	0
4605	Office expenses	0	-105	0	-100
4606	Other expenses	0	-105	0	-100
4607	Auditing	0	0	0	0
4608	IT & cloud	0	-65	-63	-60
		-14	-1.985	-3.212	-1.960
	TOTAL costs	-25.305	-52.123	-48.691	-55.388
NSR	Profit / Loss	-25.305	0	6.697	0

BALANCE SHEET		30.9.2024	30.6.2024
ASSETS			
	Prepayments and accrued income	5.314	50.107
	Cash & bank	19.510	22
	Assets total	24.824	50.129
LIABILITIES			
	Profit/loss for the previous years	50.129	43.432
	Porfit/loss for current year	-25.305	6.697
	Retained earnings total	24.824	50.129
	Short term liabilities and accrued costs		
	Liabilities total	24.824	50.129