

NSR Budget, eur		2024-2025	2024-2025
		Forecast	Budget
Membership fees TOTAL		50.542	52.123
NSR-Meeting			
4001	ID-costs	0	0
4100	Speaker	-2.100	-2.100
4101	Committees	-4.200	-4.200
4102	Coordinator Orkester Norden	-2.100	-2.100
4103	Coordinator	-1.000	-1.000
4601	OC	-4.000	-4.000
4109	Other expenses	0	0
		-13.400	-13.400
CC Board and Working Meetings			
4201	Travel and Meeting costs Sep.	-8.000	-8.000
		-8.000	-8.000
Convention			
4300	Coordinator participation	-8.289	-9.000
4301	Hospitality	-17.100	-17.100
4302	Parade - flag transport	-3.477	-1.336
4304	CC Board Meeting	0	-526
4506	Parade Meeting	0	-526
6100,6200	Get-together & other expenses	0	0
	NSR 2025 and 2026	-875	0
		-29.741	-28.488
Europa Forum			
4250	Meeting-costs	0	-250
		0	-250
Other costs			
4104	NSR Accountant	0	-1.500
4603	Bank costs, exchange difference	-210	-210
4604	Interest expenses	0	0
4605	Office expenses	-105	-105
4606	Other expenses	-105	-105
4607	Auditing	0	0
4608	IT & cloud	-65	-65
		-485	-1.985
TOTAL costs		-51.626	-52.123
NSR	Profit / Loss	-1.084	0

BALANCE SHEET		30.9.2024
ASSETS		
	Prepayments and accrued income	5.314
	Cash & bank	19.510
Assets total		24.824
LIABILITIES		
	Profit/loss for the previous years	50.129
	Porfit/loss for current year	-25.305
Retained earnings total		24.824
Short term liabilities and accrued costs		
Liabilities total		24.824

Membership-fees	2024-2025	2024-2025
Members as per		
MD101 Sweden	7.124	7.093
MD104 Norway	7.811	7.764
MD106 Denmark	4.883	4.822
MD107 Finland	16.945	16.816
MD109 Iceland	1.868	1.831
Total	38.631	38.326
fee/member	1,36	1,36
Total fees	52.538	52.123