

MELBOURNE
2024



Report LCICon Melbourne

2024



NSR Coordinator Björg Bára Halldórsdóttir

Cost of Melbourne

2024 - Melbourne was a really low cost, but at the same time we had great service and food in the Melb.Convention Centre

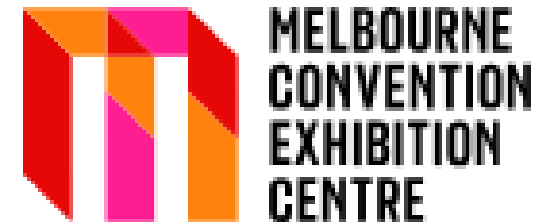
Hospitality Room <u>800</u> guests	EUR	18.440
Transportation of the Flag Box	EUR	3.477
2022 Montreal 600 guests	EUR	20.532
2023 Boston 600 guests	EUR	18.798

Budget for Orland is EUR 17.000

So we have to cut down in number of guests to 300-400.

The budget each year must reflect the cost in accordance to the number of guests.

Laws of no schnapps means higher cost. We then have to serve prosecco instead or as in Montreal buy vodka from the catering company and mix in Rhubarb and/or Chervil Syrup.



Higher cost in Orlando

What we do know now, is that the cost of Orlando is **much higher** than Melbourne

Hotel cost:

Orlando pr. night EUR 199,50

Melbourne pr. night EUR 134

Nearly 50% higher cost in Orlando





Coordinators Report 2024 - 2025

Draft Dec.10th 2024 (Budget period 010724 - 300625)

Confirmed NSR Jan.2024

	Unit name	Unit	Price pr unit	BUDGET 24-25		ACC.2024-25	Plus/Minus
				USD	EUR	EUR	EUR
<i>Coordinator (Melbourne)</i>							
Registration	Fee	1	190	190	177	177	0
Travel 1)	Flight	1			2.292	2.292	0
Accommodation 2)	Pr night	8	144	1.152	1.071	888	183
Allowance	Pr day	10	71		710	710	0
<i>Coordinator - assistance (Melbourne)</i>							
Registration	Fee	1	190	190	177	177	0
Travel 1)	Flight	1			2.292	2.292	0
Accommodation 2)	Pr night	8	144	1.152	1.071	887	184
Allowance	Pr day	10	71		710	710	0
SUM							0
							0
<i>Other costs</i>							
Misc. Expenses ETA Australia					500	25	475
On site inspection before convention - if needed					-		0
							0
SUM					9.000	8.158	842
EVENTS AND PARADECOST (Melbourne)							
Transportation of flag box 2)	Total	1		3.739	3.477	3.477	0
Hospitality room (food, power, mic)	Total	1			17.100	18.440	-1.340
CC meeting (coffee,water, screen, power)	Total	1			526	-	526
Parade meeting (coffee,water, screen, power)	Total	1			526	-	526
Parade - prize money	Total	1					0
SUM					21.629	21.917	-288
TOTAL COST CONVENTION					30.629	30.075	554

