

Water means life NSR projekt 2025-2027

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LIFE



Type of cost	amount	
Marketing / Campaign / PR material.	\$ 3.294,79	substrate/material
Travel costs in connection with start-up	\$ 1.399,83	Stockholm - Bosasso
allowance cost 1 person	\$ 461,56	at startup 14 days
Hotel cost at startup in Somalia	\$ 235,49	7 nights 1 man
Travel costs in connection with termination	\$ 1.396,13	Stockholm - Bosasso
Transport costs	\$ 504,63	Travel in Somalia
allowance 7 days 2 men	\$ 923,13	upon completion
Hotel cost handover	\$ 470,98	7 nights 2 men
Cost of final documentation	\$ 336,42	substrate/material
Transfer costs	\$ 5.046,26	money transactions
subtotal	\$ 14.069,22	
about 10% unforeseen	\$ 1.406,92	
Total transport costs, PR, Travel etc.	\$ 15.476,14	Cost of a hole

total amount \$ 15.476,14

Total cost including construction
of water plant
Total for drilling

Cost of drilling a hole \$	\$ 157.000,00
	\$ 157.000,00

according to the quote Total cost including construction
of water plant

Total cost \$ **172.476,14**

Financing the water project in Somalia

Total costs of drilling a hole \$ 172.476,14

Income	Hole nr 1	Hole nr 2	Total costs
LCIF	\$ 100.000,00	\$ 100.000,00	\$ 200.000,00
MD 101 Sweden	\$ 16.820,86	\$ 16.820,86	\$ 33.641,72
The Nordic Cooperation Council (NSR)	\$ 55.663,41	\$ 55.663,41	\$ 111.326,83
Total	\$ 172.484,27	\$ 172.484,27	\$ 344.968,54

86250 \$ 86.234,27 2 st borrhål
\$ 17.246,85 så summa gånger 2
\$ 68.987,42

1,6 Euro
36900 Medlemsantal
59040 tot per år
64944 dollar