

NSR Budget, eur		2025-2026	2024-2025	2024-2025	2023-2024	2023-2024
		Budget-proposal	Forecast	Budget	Result	Budget
<b>Membership fees</b>	<b>TOTAL</b>	<b>50.542</b>	<b>50.542</b>	<b>52.123</b>	<b>55.388</b>	<b>55.388</b>
<b>NSR-Meeting</b>						
4001	ID-costs	0	0	0	0	0
4100	Speaker	-2.100	-2.100	-2.100	0	-2.000
4101	Committees	-4.200	-4.200	-4.200	0	-4.000
4102	Coordinator Orkester Norden	-2.100	-2.100	-2.100	0	-2.000
4103	Coordinator	-1.000	-1.000	-1.000	-461	-930
4601	OC	-1.600	-4.000	-4.000	-3.336	-4.000
4109	Other expenses	0	0	0	-812	0
		<b>-11.000</b>	<b>-13.400</b>	<b>-13.400</b>	<b>-4.609</b>	<b>-12.930</b>
<b>CC Board and Working Meetings</b>						
4201	Travel and Meeting costs Sep.	-8.000	-8.000	-8.000	-8.653	-10.000
		<b>-8.000</b>	<b>-8.000</b>	<b>-8.000</b>	<b>-8.653</b>	<b>-10.000</b>
<b>Convention</b>						
4300	Coordinator participation	-9.000	-8.289	-9.000	-7.534	-7.996
4301	Hospitality	-17.000	-17.100	-17.100	-19.743	-20.000
4302	Parade - flag transport	-4.000	-3.477	-1.336	-3.886	-1.200
4304	CC Board Meeting	0	0	-526	0	-526
4506	Parade Meeting	0	0	-526	0	-526
6100,6200	Get-together & other expenses	0	0	0	-1.054	0
	NSR 2025 and 2026	-1.000	-875	0	0	0
		<b>-31.000</b>	<b>-29.741</b>	<b>-28.488</b>	<b>-32.217</b>	<b>-30.248</b>
<b>Europa Forum</b>						
4250	Meeting-costs	0	0	-250	0	-250
		<b>0</b>	<b>0</b>	<b>-250</b>	<b>0</b>	<b>-250</b>
<b>Other costs</b>						
4104	NSR Accountant	0	0	-1.500	-2.976	-1.500
4603	Bank costs, exchange difference	-210	-210	-210	-173	-200
4604	Interest expenses	0	0	0	0	0
4605	Office expenses	-105	-105	-105	0	-100
4606	Other expenses	-105	-105	-105	0	-100
4607	Auditing	0	0	0	0	0
4608	IT & cloud	-65	-65	-65	-63	-60
		<b>-485</b>	<b>-485</b>	<b>-1.985</b>	<b>-3.212</b>	<b>-1.960</b>
<b>TOTAL costs</b>		<b>-50.485</b>	<b>-51.626</b>	<b>-52.123</b>	<b>-48.691</b>	<b>-55.388</b>
<b>NSR</b>	<b>Profit / Loss</b>	<b>57</b>	<b>-1.084</b>	<b>0</b>	<b>6.697</b>	<b>0</b>

BALANCE SHEET		as per	30.9.2024		30.6.2024
<b>ASSETS</b>					
	Prepayments and accrued income		5.314		50.107
	Cash & bank		19.510		22
<b>Assets total</b>			<b>24.824</b>		<b>50.129</b>
<b>LIABILITIES</b>					
	Profit/loss for the previous years		50.129		43.432
	Porfit/loss for current year		-25.305		6.697
<b>Retained earnings total</b>			<b>24.824</b>		<b>50.129</b>
<b>Short term liabilities and accrued costs</b>					
<b>Liabilities total</b>			<b>24.824</b>		<b>50.129</b>

Membership-fees	2025-2026	2024-2025	2024-2025	2023-2024	2023-2024
Members as per					
MD101 Sweden	6.889	7.124	7.093		
MD104 Norway	7.622	7.811	7.764		
MD106 Denmark	4.746	4.883	4.822		
MD107 Finland	16.177	16.945	16.816		
MD109 Iceland	1.729	1.868	1.831		
<b>Total</b>	<b>37.163</b>	<b>38.631</b>	<b>38.326</b>		
fee/member	1,36	1,36	1,36		
<b>Total fees</b>	<b>50.542</b>	<b>52.538</b>	<b>52.123</b>	<b>55.388</b>	<b>55.388</b>