

NSR JANUARY 2025

CONVENTION BUDGET 2024-2025

ISSUE FOR NSR

Coordinators budget 2024 - 2025 with financial statement LCICON Melb.

Draft Dec.4th 2024 (Budget period 010724 - 300625)

Confirmed NSR Jan.2024



	Unit name	Unit	Price pr unit	BUDGET 24-25		ACC.2024-25	
				USD	EUR	EUR	Plus/Minus

Coordinator (Melbourne)

Registration	Fee	1	190	190	177	177	-0
Travel 1)	Flight	1			2.292	2.292	0
Accommodation 2)	Pr night	8	144	1.152	1.071	888	183
Allowance	Pr day	10	71		710	710	0

Coordinator - assistance (Melbourne)

Registration	Fee	1	190	190	177	177	-0
Travel 1)	Flight	1			2.292	2.292	0
Accommodation 2)	Pr night	8	144	1.152	1.071	887	184
Allowance	Pr day	10	71		710	710	0
SUM							0
Other costs							0
Misc. Expenses ETA Australia					500	25	475
On site inspection before convention - if needed					-		0
SUM					9.000	8.158	842

EVENTS AND PARADECOST (Montreal)

Transportation of flag box 2)	Total	1		3.739	3.477	3.477	0
Hospitality room (food, power, mic)	Total	1			17.100	18.440	-1.340
CC meeting (coffee, water, screen, power)	Total	1			526	-	526
Parade meeting (coffee, water, screen, power)	Total	1			526	-	526
Parade - prize money	Total	1					0
SUM					21.629	21.917	-288
TOTAL COST CONVENTION					30.629	30.075	554

NSR - Denmark Jan.2025

Registration	Fee	1			85		
Meals (2 x lunch, Get.together, dinner x 1)	Total	1			220		
Travel KEF-KBH-KEF	Total	1			375		
Hotel (2 nights single room)	Total	1			320		
SUM					1.000		

Comments:

1) Based on price KEF-MEL

2) Based on LCICON 2024 estimated prize

Currency exchange rates (5.9.2024) Budget Account
USD/EUR 0,93 0,93

Version:DEC.2024 B8H