

ISSUE FOR NSR

Coordinators budget 2024 - 2025

Draft Jan..7th 2024 (Budget period 010724 - 300625)



				BUDGET	
	Unit name	Unit	Price pr unit	USD	EUR

Coordinator (Melbourne)

Registration	Fee	1	190	190	177
Travel 1)	Flight	1	1.700		2.292
Accommodation 2)	Pr night	8	144	1.152	1.071
Allowance	Pr day	10	71		710

Coordinator - assistance (Melbourne)

Registration	Fee	1	190	190	177
Travel 1)	Flight	1	1.700		2.292
Accommodation 2)	Pr night	8	144	1.152	1.071
Allowance	Pr day	10	71		710
SUM					
<i>Other costs</i>					
Misc. Expenses					500
On site inspection before convention - if needed					-
SUM					9.000

EVENTS AND PARADECOST (Melbourne)

Transportation of flag box 2)	Total	1		3.739	3.477
Hospitality room (food, power, mic)	Total	1			17.100
CC meeting (coffee, water, screen, power)	Total	1			526
Parade meeting (coffee, water, screen, power)	Total	1			526
Parade - prize money	Total	1			
SUM					21.629

TOTAL COST CONVENTION					30.629
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NSR - Danmark Jan.2025

Registration	Fee	1			85
Meals (2 x lunch, Get.together, dinner x 1)	Total	1			220
Travel KEF-KBH-KEF	Total	1			375
Hotel (2 nights single room)	Total	1			320
SUM					1.000

Comments:

1) Based on price KEF-MEL

2) Based on LCICON 2024 estimated prize

Currency exchange rates (8.1.2024)

USD/EUR Budget Account
0,93 0,93