

NSR Gardermoen 2024



NSR Budget		2023-2024	2022-2023	2024-2025	
		Budget	Result	Budget	
ID Costs					
4001	NSR 2024 Norway	0	0	0	
		0		0	
NSR (Meeting Norway)					
4100	Speaker	2.000	3.811	2.100	
4101	Committees	4.000	3.920	4.200	
4102	Coordinator Orkester Norden	2.000	888	2.100	
4103	Coordinator	930	427	1.000	
4104	NSR Accountant	1.500	507	1.500	
4109	Other expenses	0	0	0	
		10.430	9.553	10.900	
CC Board and Working Meetings					
4200	Travel and Meeting costs Nov.	0	0	0	
4201	Travel and Meeting costs Sep.	10.000	10.008	8.000	
		10.000	10.008	8.000	
Convention					
4300	Coordinator participation	7.996	5.063	9.000	
4301	Hospitality	20.000	20.532	17.100	
4302	Parade - flag transport	1.200	1.355	1.336	
4304	CC Board Meeting	526	388	526	
4506	Parade Meeting	526	388	526	
		30.248	27.726	28.488	
Other costs					
4601	OC-meeting costs incl NSR	4.000	913	4.000	
4602	Additional NSR OC Costs	0	0	0	
4603	Bank costs, exchange difference	200	133	210	
4604	Interest expenses	0	0	0	
4605	Office expenses	100	12	105	
4606	Other expenses	100	0	105	
4607	Auditing	0	0	0	
4608	NST www-server (Dropbox)	60	43	65	
6200	Others (+3701,60-4300,92)		599		
		4.460	1.700	4.485	
4250	Europa Forum Costs	250		250	
	TOTAL	55.388	48.989	52.123	
		1,36		1,36	
	Members payment	55.388		52.123	
	Shares per MD			Members	
			%	01,10,23	%
	MD101 Sweden	7.705	18,97	7.093	18,51
	MD104 Norway	8.210	20,22	7.764	20,26
	MD106 Denmark	4.965	12,23	4.822	12,58
	M107 Finland	17.769	43,74	16.816	43,87
	MD109 Iceland	1.964	4,84	1.831	4,78