

NSR Accounts 2023-2024 (per 9.1.2024)

BUDGET COMPARISON (in EUR)

COSTS		Budgeted	Used
ID costs			
	NSR and CC Board September		
	4001 ID costs	0	
NSR meeting			
	4100 NSR speaker	2 000	
	4101 Committees	4 000	
	4102 Coordinator Orkester Norden	2 000	
	4103 Coordinator	930	
	4104 NSR Accountant	1 500	
	4109 Other expenses	0	
	NSR meeting	10 430	
CC board and working meetings			
	4201 Travel and meeting costs September	10 000	10 064
	CC board and working meetings	10 000	10 064
CC board meeting EF			
	4250 Meeting costs	250	
	CC board meeting EF	250	
Convention			
	4300 Coordinators participation	7 996	7 534
	4301 Hospitality Room	20 000	19 743
	4302 Parade - costs of flag fortress	1 200	
	4304 CC board meeting	526	
	4306 Parade meeting	526	
	Convention	30 248	27 278
Other expenses			
	4601 OC meeting costs incl. NSR	4 000	
	4602 Additional NSR OC costs	0	
	4603 Bank charges, exchange difference	200	62
	4605 Office expenses	100	
	4606 Other expenses	100	
	4608 NSR www-server	60	
	Other expences	4 460	62
	COSTS	55 388	37 403
	SURPLUS (DEFICIT) FOR THE FISCAL YEAR	-55 388	-37 403

3001 Administration fee	55 388	55 388
6100 Get together income		2 030
6200 Get together expenses		-7 704
	55 388	49 714

WITH INCOME	SURPLUS (DEFICIT) FOR THE FISCAL YEAR	0	12 312
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